

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - I
Organization Code : 16 008 0300001

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	33,716,216.48	33,716,216.48	100 %	3,707,950.43	11 %	2,444,093.56	7 %	66 %
Professional Regulation Commission	33,716,216.48	33,716,216.48	100 %	3,707,950.43	11 %	2,444,093.56	7 %	66 %
Regional Office - I	33,716,216.48	33,716,216.48	100 %	3,707,950.43	11 %	2,444,093.56	7 %	66 %
Accounts Payable	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	32,996,000.00	32,996,000.00	100 %	3,707,950.43	11 %	2,444,093.56	7 %	66 %
PS	23,881,000.00	23,881,000.00	100 %	1,817,786.77	8 %	1,383,339.90	6 %	76 %
MOOE	9,115,000.00	9,115,000.00	100 %	1,890,163.66	21 %	1,060,753.66	12 %	56 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	720,216.48	720,216.48	100 %	0.00	0 %	0.00	0 %	0 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	720,216.48	720,216.48	100 %	0.00	0 %	0.00	0 %	0 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



MAYNATALIE L. ALLIDEM

AOV / Budget Officer III

Date: 2022-02-04 15:42:37

Certified Correct:



JENNIFER M. ULLIBAC

Accountant III

Date: 2022-02-04 15:42:37

Recommending Approval:



MARIE GRACE P. NAVA

OIC, FAD

Date: 2022-02-04 15:43:42

Approved By:



ATTY. ARL RUTH B. SACAY-SABELO

Regional Director

Date: 2022-02-04 16:13:42